

TOWN OF VERDIGRIS, OKLAHOMA

ROGERS COUNTY CLERK
JUN 13 '24 PM1:31

RESOLUTION NO. 2024-01 -- FUND-BASED BUDGET

A RESOLUTION APPROVING THE TOWN OF VERDIGRIS, OKLAHOMA, BUDGET FOR FISCAL YEAR 2024-2025, ESTABLISHING BUDGETARY TRANSFER AUTHORITY, AND REQUIRING THAT ADDITIONS OR DECREASES TO APPROPRIATIONS BE APPROVED BY THE BOARD AND FILED WITH THE STATE AUDITOR.

WHEREAS, the Town has adopted the provisions of the Oklahoma Municipal Budget Act (the "Act"), found in Title 11, Oklahoma Statutes, Sections 17-201 *et seq.*; and

WHEREAS, the Town Controller has prepared a budget for the fiscal year beginning July 1, 2024, and ending June 30, 2025 (FY 2024-2025); and

WHEREAS the Budget Summary for FY 2024-2025 is as follows:

TOWN OF VERDIGRIS
BUDGET SUMMARY
2024-2025

Funds Balance Carryover	718549.09
Ordinary Income	
Income	
FRANCHISE TAXES	125,000
JUDICIAL COURT	423,500
ZONING AND PLANNING INCOME	39,100
STREET AND ALLEY INCOME	44,000
OTHER TAXES	935,000
OTHER INCOME – MISC	80,000
Total Income and Funds Balance Carryover	2,365,149.09
Expense	
GENERAL & ADMINSTRATIVE	222,050
POLICE	816,700
JUDICIAL	185,800
ZONING AND PLANNING	80,950
STREET AND ALLEY	331,100
PARKS	242,500
EMERGENCY MGT	15,000
CAPITAL PURCHASES	368549.09
MAINTENANCE/ANIMAL CONTROL	2,500
UNALLOCATED	100,000
Total Expense	2,365,149.09

RECEIVED

JUN 17 2024

State Auditor
and Inspector

Rogers

WHEREAS, as a Budget Statement, the Treasurer has advised the Board of Trustees of the Town of Verdigris, Oklahoma (the "Board") that the anticipated revenues and expenditures are set forth in the proposed budgetary figures, which represent revenues and expenditures necessary to operate the Town's functions.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF VERDIGRIS, OKLAHOMA, AS FOLLOWS:

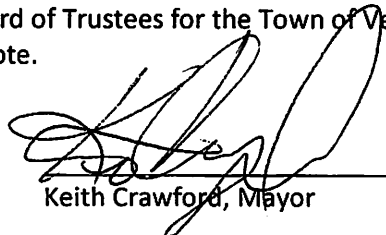
SECTION 1: The Board does hereby adopt the FY 2024-2025 Budget on this 11th day of June 2024, with total resources available of \$2,365,149.09, and total fund/departmental appropriations in the amount of \$2,365,149.09. Legal appropriations (spending/encumbering limits) are hereby established on the Budget Summary and detailed breakdown as set forth on Exhibit "A", attached hereto and incorporated herein by reference, and that the said Exhibit "A" is in all respects adopted as the Town's FY 2024-2025 Budget.

SECTION 2: As a Budget Statement, to be made a part and parcel of the FY 2024-2025 Budget, the Board hereby states, pursuant to information prepared by the Treasurer and Deputy Town Clerk, that the anticipated revenues and expenditures are set forth in the attached and incorporated budgetary figures, which represent revenues and expenditures necessary to operate the Town's functions. As a Budget Message the Board would state that the incorporated Exhibit "A" contains revenue and expenditure classifications necessary for the Town's operations, and that the budgetary figures set forth the anticipated revenues and expenditures which are anticipated as being needed for the Town's operations in FY 2024-2025.

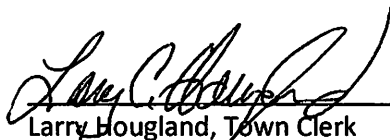
SECTION 3: The Board does hereby authorize the Deputy Town Clerk or Treasurer to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2024-2025, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Board.

SECTION 4: All supplemental appropriations or decrease in the total appropriations of a fund shall be adopted at a meeting of the Board and filed with the Oklahoma State Auditor and Inspector's Office.

PASSED, APPROVED AND ADOPTED by the Town Board of Trustees for the Town of Verdigris, Oklahoma, this 11th day of June 2024, by a 3 to 0 favorable vote.



Keith Crawford, Mayor

ATTEST:


Larry Hougland, Town Clerk



AFFIDAVIT OF PUBLICATION
County of Rogers, State of Oklahoma

ROGERS COUNTY CLERK
JUN 13 '24 PM 1:31 

The Claremore Daily Progress
315 W. Will Rogers Blvd.
P.O. Box 248
Claremore, OK. 74018
918-341-1101

Proposed Budget for Verdigris

I, **SARAH SCHUDT**, of lawful age, being duly sworn, upon oath deposes and says that I am the classified clerk of The Claremore Progress, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the city of Claremore, for the County of Rogers, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

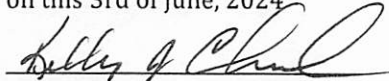
PUBLICATION DATES:

June 2, 2024



Sarah Schudt, classified clerk.

Signed and sworn to before me
on this 3rd of June, 2024


Kelly J. Church, Notary Public

My Commission expires: 05-02-2026
Commission # 22006130

Publisher's Fee \$17.10

Public Notice

Published In THE CLAREMORE
DAILY PROGRESS, Claremore,
Rogers County, Oklahoma, June 2,
2024.

**NOTICE OF PUBLIC HEARING
ON PROPOSED BUDGET FOR
THE TOWN OF VERDIGRIS,
OKLAHOMA
FOR FISCAL YEAR 2024-2025**

Notice is hereby given that the
Board of Trustees of the Town of
Verdigris, Oklahoma, will hold a
Public Hearing at 5:00 p.m. on June

11, 2024, at 25757 South Highway
66, Verdigris, OK 74019, at which
time the Board will receive written
or oral questions, hold open discus-
sions, answer questions, and allow
any person present to comment,
make recommendations, or give in-
formation on any part of the pro-
posed budget.

Any person who has questions,
needs clarification, or requires fur-
ther information is encouraged to
contact the Town office by phone at
918-379-0142 or by email at
kari.williams@townofverdigris.com



TOWN OF VERDIGRIS
Budget for FY 2024/2025

	<u>2024/25</u>
Ordinary Income/Expense	
Income	
601.00 · FRANCHISE TAXES	
601.01 - ATT	4,000.00
601.02 · APE/PSO	32,000.00
601.03 · ONG	25,000.00
601.04 · VVEC	45,000.00
601.05 · SWB	3,000.00
601.07 · Cox	16,000.00
Total 601.00 · FRANCHISE TAXES	<u>125,000.00</u>
 602.00 · JUDICIAL COURT	
602.01 · Traffic Tickets	420,000.00
602.02 · Miscellaneous	3,500.00
Total 602.00 · JUDICIAL COURT	<u>423,500.00</u>
 603.00 · ZONING AND PLANNING INCOME	
603.01 · Licenses	4,000.00
603.02 · Permits	35,000.00
603.99 - Misc	100.00
Total 603.00 · ZONING AND PLANNING INCOME	<u>39,100.00</u>
 604.00 · STREET AND ALLEY INCOME	
604.01 · Motor Vehicle	35,000.00
604.02 · Gasoline Excise	9,000.00
Total 604.00 · STREET AND ALLEY INCOME	<u>44,000.00</u>
 605.00 · OTHER TAXES	
605.01 · Alcohol & Beverage	50,000.00
605.02 · Lodging	15,000.00
605.03 · Cigar and Cigarette	5,000.00
605.04 · Sales	635,000.00
605.05 · Use	230,000.00
605.06 · Resale Apportionment	0.00
Total 605.00 · OTHER TAXES	<u>935,000.00</u>
 606.00 · OTHER INCOME - MISC	
606.01 · Interest	65,000.00
606.02 Miscellaneous	15,000.00
606.09 ARPA Covid Funding	0.00
Total 606.00 · OTHER INCOME - MISC	<u>80,000.00</u>
 607.00 · FUNDS BALANCE TRANSFER	<u>718,549.09</u>
Total Income	<u><u>2,365,149.09</u></u>
 Gross Profit	<u><u>2,365,149.09</u></u>

TOWN OF VERDIGRIS
Budget for FY 2024/2025

	2024/25
Expense	
701.00 · GENERAL & ADMINISTRATIVE	
701.01 · Gross Payroll	54,000.00
701.02 · FICA & Med/Care	6,500.00
701.03 · State Unemployment	500.00
701.04 · Workers Comp Insurance	1,700.00
701.05 · Retirement	7,000.00
701.06 · Health Insurance	7,500.00
701.07 · Medical Reimbursements	1,000.00
701.08 · Training & Certification	500.00
701.09 · Awards & Presentations	250.00
701.10 · Dues, Memberships & Subscript	8,500.00
701.11 · Office Supplies	7,500.00
701.12 · Printing & Reproduction	1,200.00
701.13 · Telephones & Communications	6,000.00
701.20 · Miscellaneous	4,000.00
701.21 Abatements	0.00
701.23 Profess svc - IT/Financial	20,000.00
701.24 · Legal Fees	8,000.00
701.25 · Building Cleaning and Maint	4,500.00
701.26 · Grounds & Landscaping	3,000.00
701.27 · General & Liability Insurance	22,500.00
701.28 · Postage and Delivery	600.00
701.30 · Travel & Transportation	200.00
701.31 · Professional Services	42,000.00
701.32 · Natural Gas	1,200.00
701.33 · Trash Service & Shredding	1,500.00
701.34 · Water	1,300.00
701.35 · Electricity	5,000.00
701.51 · Christmas Event	1,500.00
701.52 · Open House Events	500.00
701.60 · Publications	2,000.00
701.90 · School support	2,100.00
Total 701.00 · GENERAL & ADMINISTRATIVE	222,050.00
702.00 · POLICE	
702.01 · Gross Payroll	460,000.00
702.02 · FICA & Med/Care	35,000.00
702.03 · State Unemployment	5,000.00
702.04 · Workers Comp Insurance	15,000.00
702.05 · Retirement	55,000.00
702.06 · Health Insurance	110,000.00
702.07 · Medical Reimbursements	8,000.00
702.08 · Training & Certification	1,500.00
702.09 · Awards & Presentations	100.00

TOWN OF VERDIGRIS
Budget for FY 2024/2025

	2024/25
702.10 · Dues, Memberships & Subscript	11,500.00
702.11 - Office Supplies	500.00
702.12 - Printing & Reproduction	800.00
702.13 - Telephones	5,800.00
702.14 · Dispatching	20,000.00
702.15 · Uniforms & Personal Equipment	8,000.00
702.16 · Automotive Insurance	6,500.00
702.17 · Automotive fuel	45,000.00
702.18 · Automotive Repairs and Maint	15,000.00
702.19 · Automotive Equipment	8,000.00
702.20 · Miscellaneous	1,000.00
702.21 - K-9 Unit Expenses	0.00
702.24 - Legal Fees/Professional Services	5,000.00
Total 702.00 · POLICE	816,700.00
 703.00 · JUDICIAL	
703.01 · Gross Payroll	48,000.00
703.02 · FICA & Med/Care	3,500.00
703.03 · State Unemploymnet	500.00
703.04 · Workers Comp Insurance	800.00
703.05 · Retirement	6,200.00
703.06 · Health Insurance	8,500.00
703.07 · Medical Reimburements	1,000.00
703.08 · Training & Certification	500.00
703.09 - Awards & Presentations	0.00
703.10 · Dues, Memberships, & Subscrip	300.00
703.11 - Office Supplies	500.00
703.12 - Printing & Reproduction	500.00
703.20 · Miscellaneous	8,000.00
703.21 · Penalty Assessment Fees	28,500.00
703.22 · AFIS Fees	22,000.00
703.23 · Forensic Fees	22,000.00
703.24 · Legal Fees	10,000.00
703.31 · Professional Services	25,000.00
Total 703.00 · JUDICIAL	185,800.00
 704.00 · ZONING AND PLANNING	
704.08 · Training & Certifications	750.00
704.10 · Dues, Memberships & Subscript	500.00
704.12 - Printing & Reproduction	200.00
704.20 · Miscellaneous	500.00
704.24 · Legal Fees	10,000.00
704.25 · State Permit Fees	1,500.00
704.31 · Professional Services	25,000.00
704.37 · Building Inspection Fees/Code enforce	42,000.00
704.60 · Publications	500.00

TOWN OF VERDIGRIS
Budget for FY 2024/2025

	2024/25
Total 704.00 · ZONING AND PLANNING	80,950.00
 705.00 · STREET AND ALLEY	
705.01 Road Improvement	200,000.00
705.02 Gross Payroll	75,000.00
705.03 · FICA & Med/Care	4,500.00
705.04 · State Unemploymnet	600.00
705.31 · Professional Services	20,000.00
705.35 Fuel - Mowing	6,000.00
705.40 · Gordon Road Light--Elect	4,000.00
705.41 · Franklin Road Light - Elect	0.00
705.42 · Gordon Rd--Repairs & Maint	5,000.00
705.43 · Franklin Rd--Repairs & Maint	5,000.00
705.44 · School Parking Lights	10,000.00
705.45 · Bridgeport Lights	1,000.00
Total 705.00 · STREET AND ALLEY	331,100.00
 706.00 · PARKS	
706.20 · Miscellaneous	2,500.00
706.24 · Legal Fees	12,000.00
706.26 · Grounds & Maintenance	8,000.00
706.30 · Parks Development	200,000.00
706.31 · Professional Services	20,000.00
Total 706.00 · PARKS	242,500.00
 707.00 · EMERGENCY MGT	
707.08 · Training & Certification	500.00
707.18 · Repairs & Maintenance	10,000.00
707.20 · Miscellaneous	2,500.00
707.35 · Siren Electricity	2,000.00
Total 707.00 · EMERGENCY MGT	15,000.00
 708.00 · CAPITAL PURCHASES	
708.10 · Capital Purchases - Town	150,000.00
708.20 · Capital Purchases - Police	100,000.00
708.30 · Capital Purchases - ARPA	118,549.09
Total 708.00 · CAPITAL PURCHASES	368,549.09
 711.00 · MAINTENANCE/ANIMAL CONTROL	
711.22 · Vehicle Expenses	2,500.00
 713.00 · Unallocated	100,000.00
 Total Expense	2,365,149.09
 Net Ordinary Income	0.00

TOWN OF VERDIGRIS
Budget for FY 2024/2025

	2024/25
Net Income	<u>0.00</u>